



Respite & Research for Alzheimer's Disease

ALZHEIMER'S ACTIVITY CENTER &
ROSA ELENA CHILDCARE CENTER



2010 ANNUAL REPORT



RRAD

Respite & Research for Alzheimer's Disease

*A non-profit, tax exempt
organization dedicated to
supporting those affected
by Alzheimer's.*

As we approach the 25th Anniversary of Respite and Research for Alzheimer's Disease, we look back upon the past year to guide us to our future. We remain committed to our mission to support those who have been affected by Alzheimer's disease.

We would especially like to thank the Sovereign Order of St. John for their support. Their generosity allowed us to make improvements to our grounds, facilities and underwrote critical maintenance, including the purchase of new appliances and furniture. Sovereign Order of St. John also supplied the equipment for our new paint job while Deloitte Touche supplied paint and the manpower. Our updated look is a testament to the support of our community.

This past year has seen the agency go through tremendous changes. Everyone was deeply saddened by the passing of staff member, Polly Campbell. In her memory and with your support, the Polly Campbell Shower Scholarship Fund has been created to assist low-income caregivers with the additional personal care support of showering their loved one. We also commemorated The Helen Marcotte Scholarship Fund which was established in 1996 by Joe and Pat Marcotte in memory of his mother, who was a club member.

A grant from The HealthTrust this year allowed us to expand caregiver support to include: presentations by dementia expert Teepa Snow, Senior Adults Legal Service, and Generations Community Wellness, and General Health Screenings including screenings for Vision, Dental, and Podiatry. We have increased our Personal Grooming services at the Club to include salon-quality hair care. Wellness and conditioning continues to be an emphasis with our Exercise and Fitness Workshops.

The relationship between the Alzheimer's Activity Center (AAC) and Rosa Elena Childcare Center (RECC) remains strong with over 3,500 intergenerational hours where the Grandmas and Grandpas interacted with the children. The Petting Zoo was a highpoint for all, as all ages interact with the animals. The joy and happiness was contagious for all involved!

At AAC and RECC, we have piloted wellness programs designed to incorporate healthy living, including nutrition and fitness. We are working on expanding the programs to include all club members. The children enjoy making and eating salads at snack time, and exercise has become part of the focus in both programs. Guided walks through our secure park-like facilities emphasize balance and movement, and are an integral part of our wellness program for Club members.

Looking forward, we will be offering monthly caregiver webinars, expanding our resource library, and collaborating with other agencies to better support our clients, families and community.

We Thank You for your belief in us and your continued support of our mission.

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Statement of Financial Position		
	FY10	FY09
Assets	<u>3,527,791</u>	<u>3,546,270</u>
Liabilities	131,201	96,117
Net Assets	<u>3,396,590</u>	<u>3,450,153</u>
Liabilities and		
Net Assets	<u>3,527,791</u>	<u>3,546,270</u>

Source of Funds	
Support	205,775
Gov't Revenue	359,107
Program Fees	870,885
Investments	<u>159,293</u>
Total support & revenue	<u>1,595,060</u>

Uses of Funds	
Alzheimer's Activity Center	1,146,125
Rosa Elena Childcare Center	279,988
Alzheimer's Living Center	16,609
Total Program	<u>1,442,722</u> (87.4%)
Management and General	143,403
Fundraising	62,498
Total Expenses	<u>1,648,623</u>

Thank you to all of our generous donors for FY 2009-2010!!

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*This list includes gifts received between July 1, 2009 and June 30, 2010.
If we have omitted your name or made an error, please accept our
sincere apologies and notify us.*

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